

**University Schools**  
**Special Revenue Fund - Activities**  
**2024-2025**

Est. Fund Balance at 6/30/2024 for All Activity Groups	\$ 320,000.00
Current Revenue from Fundraising Activities (2024-2025)	<u>40,000.00</u>
Funds Anticipated to Be Spent by All Activity Groups	\$ 360,000.00
Current Expenditures from Fundraising Activities (2024-2025)	(40,000.00)
Expenditures from Fund Balance for Activity Funds	<u>(320,000.00)</u>
Est. Fund Balance at 6/30/2025	\$ -

This budget represents a total spending of current revenue as well as Fund Balances for all Activity accounts.

Approved by the Board of Governors on 5/8/2024.

By:  \_\_\_\_\_  
Chairman